



TO: Mayor and City Council

FROM: Kevin Hugman, City Manager

DATE: March 13, 2020

SUBJECT: Weekly Update

Sales Tax Report - Sales tax collections for January sales (March payment) shows a decrease of 7.8% from the same period last year, with an overall increase for FY 2019-2020 of 5.5% compared to FY 18-19 sales tax.

STATE OF TEXAS					
COMPTROLLER OF PUBLIC ACCOUNTS					
CITY SALES AND USE TAX COMPARISON					
FY20 versus FY19					
	FY19 Payments	FY19 Payments	Increase (Decrease)	% Change	YTD %
OCTOBER	\$ 899,967.44	\$ 808,134.72	\$ 91,832.72	11.4%	11.4%
NOVEMBER	\$ 799,874.76	\$ 761,307.93	\$ 38,566.83	5.1%	8.3%
DECEMBER	\$ 1,093,884.42	\$ 982,541.46	\$ 111,342.96	11.3%	9.5%
JANUARY	\$ 692,647.12	\$ 751,474.37	\$ (58,827.25)	-7.8%	5.5%
FEBRUARY		\$ 763,496.18			
MARCH		\$ 1,069,253.79			
APRIL		\$ 846,390.05			
MAY		\$ 879,867.74			
JUNE		\$ 1,018,284.27			
JULY		\$ 861,472.41			
AUGUST		\$ 885,497.37			
SEPTEMBER		\$ 1,023,608.43			
Total	\$ 3,486,373.74	\$ 10,651,328.72	\$ 182,915.26		5.5%
City Portion	\$ 1,743,186.87	\$ 5,325,664.36			
Property Tax Relief	\$ 871,593.44	\$ 2,662,832.18			
Total Gen Fund	\$ 2,614,780.31	\$ 7,988,496.54			
4B	\$ 871,593.44	\$ 2,662,832.18			

Police Department – the February monthly report concerning use of force incidents, vehicle pursuits, complaints filed against officers, and police community engagements is attached. Also attached is the monthly crime report for February 2020 compared to previous month. Because of the change in reporting data to NIBRS, we do not have a report comparing February 2020 to the same period last year because the data categories are so much different. This will be true until we have 12 months experience under NIBRS reporting.

This week, Sergeant Chris Freis and Lieutenant Matt Stogner held a second faith-based Active Shooter class for representatives from different faith-based organizations. Eleven organizations were represented with a total of fifteen participants.

Notes on recent activity:

- Two officers responded to a call regarding subjects selling drugs outside of 1430 S. Clark Rd. Two subjects were arrested for possession of marijuana.
- An officer conducted a traffic stop in the 100 block of W. Danieldale Rd. During the traffic stop, the officer located numerous methamphetamine pills and arrested two individuals.
- An officer conducted a traffic stop in the 600 block of N. Cedar Ridge Dr. During the traffic stop, the officer located marijuana and arrested the driver.
- An officer conducted a traffic stop on N. Cedar Ridge Rd. During the traffic stop the officer located marijuana and other paraphernalia. Officer Blackmore arrested the driver for possession of marijuana.
- A detective obtained a search warrant for a house in the 1300 block of Candlelight Ave. The home was searched and various drugs (i.e. powder cocaine, crack cocaine and marijuana) were located.
- Directed Traffic Enforcement:
 - W. Danieldale Rd. – (3) citations
 - E. Danieldale Rd – (1) citation
 - N. Cockrell Hill Rd. – (1) citation
 - North and South Main St. – (9) citations
 - E. Wheatland Rd. – (2) citations
 - E. Camp Wisdom Rd. – (1) citation
 - N. Cedar Ridge Dr. – (1) citation
 - Timothy Trail – (1) citation

Fire – Regional Emergency Management Coordinator Tonya Hunter has been very busy this week and has assisted the cities of Duncanville, Desoto, Cedar Hill and Lancaster with continuity of operations planning and city responses to the COVID-19 virus. She has also been instrumental in assisting each city with mayoral declarations of a local public health emergency following the declaration and mass gathering order issued by Dallas County Judge Clay Jenkins.

Public Works – Water usage was 24.651 MG this week, up from 24.057 MG reported the previous week. The daily peak water demand occurred on Monday, March 2, when 3.779 MG was used. There was 1.09 precipitation last reporting week (March 2 through March 8).

Thirty-four properties were registered for the residential rental property program since the last report, for a total of 1,431 registered properties year-to-date. Ten properties were inspected. Three properties passed inspection and 7 failed. Of the properties that failed, lack of GFCI protection was the primary reason for failure. Two residential certificates of occupancy were issued, for a total of 336 certificates of occupancy issued year-to-date.

The Building Inspections Division performed an annual apartment inspection of Renaissance Village Apartments located at 308 Fouts Avenue. No deficiencies were noted on the exterior of the buildings, and 6 vacant units were inspected. In the vacant units, some deficiencies were noted with GFCI plugs and these deficiencies were addressed by the apartment complex. Four apartments have been inspected year-to-date and a total of 15 apartment complexes remain.

Code Enforcement collected \$11,779.89 on 21 liens this week, for a total of \$212,554.27 since the collection program started. A total of 446 liens have been paid since the program started.

Construction Update:

- The City Concrete Construction crew repaired 1,472 sq. ft. of sidewalks at 335-339 W. Cherry, 202-206 N. Horne and 227-231 W. Center.
- City contractor VesCorp constructed three ADA ramps in the Fairmeadows Subdivision for the FY19 Fairmeadows Sidewalk Improvements Project.
- City contractor Cam-Crete completed pavement replacement for the FY20 North Duncanville Road Pavement Replacement and Lifting Program.
- City contractor Douglas Dailey is continuing work on sidewalk, curb, gutter, street, and yard restorations for the FY19 Greenbriar Addition High Ridge Drive project.
- City contractor Douglas Dailey continued installation of water line inside the Center Ridge Apartments for the FY19 Center Street Water and Wastewater Improvements project. The work is progressing towards West Center Street.
- City contractor FM Utilities continues restoration of sidewalk, curb, gutter, and driveway for the FY19 Forest Hills Addition South Alexander Avenue Water and Wastewater Improvements project. Grass sodding is being installed.
- City contractor Excel 4 continued construction of the gabion baskets for slope protection on FY19 Ferguson Road Drainage and Pavement Improvement project.
- City contractor Muniz Construction began construction on proposed water installation at Lakeside Dr. for the FY20 Water Replacement Improvement.

Parks and Recreation

Parks:

- Over 40 attendees received gardening information on hot topics from two Dallas County Master Gardeners at the Keep Duncanville Beautiful Annual Garden Workshop on March 7, 2020.

Economic Development - ED staff is providing support and working on the following projects:

- Continues to work with the City's broker on property assembly for the Fire Station.

Certificate of Occupancy (CO) Permits Issued:

- None this week

Certificate of Occupancy (CO) Applications Received:

- Pemberton Jones Education Group, Inc.; 428 N. Main St.
- Precious Kargo Academy II, LLC; 107 W. Danieldale Rd. (Child Care Center)
- Phillips Used Appliances; 722 W. Center St., Suite #B (Showroom for Appliances)

Public Information – News coverage for this week:

- March 9, 2020 – [Duncanville, Are You Prepared for Severe Weather Season](#)
- March 10, 2020 – [Dr. Michael E. Miner Receives DAR Community Service Award](#)
- March 11, 2020 – [Duncanville is Known as the 'City of Champions' – A Name that also Applies to Dallas ISD and its 33 Basketball Titles](#)
- March 12, 2020 – [Duncanville ISD Extends Spring Break for Coronavirus](#)
- March 12, 2020 – [Community Emergency Response Team \(CERT\) Training Opportunity: March 28 & April 4](#)
- March 13, 2020 - [Duncanville Closures Due to COVID-19](#)



DUNCANVILLE POLICE DEPARTMENT MEMORANDUM

TO: Mr. Kevin Hugman, City Manager
FROM: Robert D. Brown, Jr., Chief of Police
SUBJECT: February 2020 Monthly Report
DATE: March 04, 2020

During the month of February 2020, we had –

Use of Force Incidents – 0

Vehicle Pursuits – 0

Complaints Filed – 0

Community Meetings Held/Attended/Partnerships Developed – 5 meetings 725 Partnerships

- COP Meeting – Police Station – 25 partnerships
- Lunch and Learn – Duncanville Recreation Center – 20 partnerships
- Career Day – Cedar Hill Collegiate Prep – 150 partnerships
- CPAAA Meeting – Trinity Methodist Church – 30 partnerships
- Black History Program – Keller Central High – 500 partnerships

Monthly Crime Report – February 2020
Group A Offenses

	LAST MONTH	THIS MONTH	
09A - Murder and Nonnegligent Manslaughter	0	0	0%
11A - Rape	0	2	200%
11B - Sodomy	1	0	-100%
11C - Sexual Assault with an Object	0	0	0%
11D - Fondling	1	1	0%
100 - Kidnapping/Abduction	0	0	0%
120 - Robbery	10	11	10%
13A - Aggravated Assault	2	3	50%
13B - Simple Assault	27	17	-37%
13C - Intimidation	1	1	0%
220 - Burglary/Breaking and Entering	16	8	-50%
23A - Pocket-picking	0	0	0%
23B - Purse-snatching	0	0	0%
23C - Shoplifting	11	9	-18%
23D - Theft From Building	0	3	300%
23E - Theft From Coin Operated Machine or Device	1	0	-100%
23F - Theft from Motor Vehicle	28	12	-57%
23G - Theft From Motor Vehicle Parts/Accessories	2	2	0%
23H - All Other Larceny	19	13	-32%
240 - Motor Vehicle Theft	17	17	0%
250 - Counterfeiting/Forgery	4	1	-75%
26A - False Pretense/Swindle/Confidence Game	0	1	100%
26B - Credit Card/Automatic Teller Machine Fraud	3	4	33%
26F - Identity Theft	6	2	-67%
26C - Impersonation	0	0	0%
270 - Embezzlement	0	1	100%
280 - Stolen Property Offenses	0	0	0%
290 - Destruction/Damage/Vandalism of Property	16	16	0%
35A - Drug/Narcotic Violations	12	18	50%
35B - Drug Equipment Violations	1	1	0%
370- Pornography/Obscene Material	0	0	0%
520 - Weapons Law Violations	2	3	50%
720 - Animal Cruelty	0	0	0%
GRAND TOTAL	<u>180</u>	<u>146</u>	-19%