



City of Duncanville

TO: Mayor and City Council

FROM: Kevin Hugman, City Manager

DATE: April 12, 2019

SUBJECT: Weekly Update

Sales Tax Report – Sales tax collections for February sales (April payment) shows an increase of 1.8% over the same period last year, with an overall decrease YTD for FY 19 sales tax collections of -0.6% compared to FY 18 sales tax revenue YTD.

STATE OF TEXAS					
COMPTROLLER OF PUBLIC ACCOUNTS					
CITY SALES AND USE TAX COMPARISON					
FY19 versus FY18					
	FY19 Payments	FY18 Payments	Increase (Decrease)	% Change	YTD %
OCTOBER	\$ 808,134.72	\$ 795,078.73	\$ 13,055.99	1.6%	1.6%
NOVEMBER	\$ 761,307.93	\$ 767,921.23	\$ (6,613.30)	-0.9%	0.4%
DECEMBER	\$ 982,541.46	\$ 1,022,043.71	\$ (39,502.25)	-3.9%	-1.3%
JANUARY	\$ 751,474.37	\$ 758,469.91	\$ (6,995.54)	-0.9%	-1.2%
FEBRUARY	\$ 763,496.18	\$ 749,939.85	\$ 13,556.33	1.8%	-0.6%
MARCH		\$ 1,098,423.67			
APRIL		\$ 859,016.38			
MAY		\$ 914,446.54			
JUNE		\$ 1,017,289.66			
JULY		\$ 906,973.60			
AUGUST		\$ 871,174.23			
SEPTEMBER		\$ 1,027,247.60			
Total	\$ 4,066,954.66	\$ 10,788,025.11	\$ (26,498.77)		-0.65%
City Portion	\$ 2,033,477.33	\$ 5,394,012.56			
Property Tax Relief	\$ 1,016,738.67	\$ 2,697,006.28			
Total Gen Fund	\$ 3,050,216.00	\$ 8,091,018.83			
4B	\$ 1,016,738.67	\$ 2,697,006.28			

Operation Clean Duncanville – The City hosted Operation Clean Duncanville on Saturday, April 6, from 8:00a to 10:15a at James Collins Blvd. and Armstrong Park. This event provided services to the community including data shredding, old electronics recycling, household items collection, and brush/bulk trash disposal. Organizing and coordinating the event involved the work of several departments, including Public Works and Library staff. The event was originally begun by Library staff Vickie Glass a few years ago, and she continues to be heavily involved in planning and coordinating with various partner agencies as well as numerous volunteers.

Despite having to be cut short due to severe thunderstorms, 222 vehicles were processed at the various stations, including brush, bulky waste dumpster, e-waste, paper shredding, and Goodwill. The e-waste station collected 500 pounds of equipment and Goodwill collected 2,400 pounds of donations. The event was also an opportunity for community volunteers to participate in the Keep Duncanville Beautiful litter clean-up around the City.

Plans are underway to schedule another event in the next few weeks. More information will be forthcoming.

Police Department – the March monthly report concerning use of force incidents, vehicle pursuits, complaints filed against officers, and police community engagements is attached. Also attached is the monthly crime report for March 2019 compared to previous month, and March 2019 YTD comparison to same period of 2018. The Monthly Meter is a graphical depiction of Part I Crimes to show comparisons at a glance. It compares March 2019 to the same months of 2017 and 2018, whereas the table data compares “This Month” to “Last Month.”

The Police Department held its Annual Awards Banquet last weekend and was one of the best attended banquets in recent memory. Retired Arlington Police Chief Theron Bowman was the keynote speaker for the banquet.

Awards were presented to:

- Officer of the Year – Brian Lauer. Officer Lauer was recognized for his tenacious effort to rid the streets of Duncanville of drunk drivers. He joined the Duncanville PD within the last few years as a lateral hire from a larger, local department.



- Civilian of the Year – Crime Analyst Stacy Trevino. She earned this distinction for her role as crime analyst, Terminal Agency Coordinator, and police IT specialist.



- Volunteer of the Year – Lewis Bulin. He was recognized for logging countless volunteer hours for the department, missing only one Monday of his citizen on patrol duties during the entire 2018 year.

Officers Ben Luna, Michelle Arias, and Doug Sisk conducted a safety presentation to approximately 100 Progressive Roofing company employees at their First Annual Safety Fair. Progressive Roofing is located at 627 Crestside Dr. Duncanville.

Notes on recent successes:

- Day patrol officers responded to a GPS hit for a stolen vehicle in an apartment complex and upon locating the stolen vehicle, noticed a suspect sitting in the passenger side of the vehicle. After ordering the person from the vehicle, the suspect fled on foot through the complex. The officers pursued and were able to apprehend the suspect after a short foot chase. The vehicle was recovered, and the suspect was charged with evading arrest.
- A traffic officer was observing a school bus preparing to stop and pick up children on S. Main St. The officer noticed the bus had stopped, the red lights had been activated and the stop sign extended, all of which indicated traffic should stop in accordance with state law. A pick-up truck did not stop and fled when the officer attempted to stop the vehicle. The vehicle was pursued by the officer for over two miles but was stopped when confronted at a red light. The driver was apprehended for evading arrest.
- Directed Traffic Enforcement
 - West Daniieldale Rd. – (5) citations
 - East Daniieldale Rd. – (2) citations
 - North Main St. – (6) citations
 - South Main St. – (7) citations

- East Wheatland Rd. – (2) citations
- South Cockrell Hill Rd. – (17) citations
- North Cockrell Hill Rd. – (15) citations, (1) written warning
- Middale Rd. – (6) citations (directed enforcement due to a citizen's complaint)
- Cedar Hill Rd. near Village Tech and neighborhoods west – (4) citations

Fire Department – The Department has not had any major fire or EMS events in Duncanville this week.

City staff participated in an Emergency Management EOC exercise on Thursday. Since we are in the middle of severe weather season, the drill involved a tornado moving north on Cockrell Hill Rd. In the exercise scenario, both Dallas and Duncanville were hit with destruction and debris. The exercise gave EOC staff an opportunity to test plans and work jointly with other jurisdictions.

Chief Sam Rohde and Emergency Management Operations Coordinator Tonya Hunter will attend the Texas Division of Emergency Management (TDEM) Conference in San Antonio next week. This conference focuses on the need for planning and exercises in emergency management by reviewing lessons learned from jurisdictions who have dealt with various emergency events.

The Police and Fire departments were honored on Wednesday with an appreciation luncheon for their service, coordinated by citizen Raymundo Lee. Mayor Gordon stopped in to show his support. Mr. Lee presented both Chiefs with appreciation certificates from the Governor of Texas and gifts from local vendors. The firefighters and police were very appreciative for the provided food and show of support and appreciation!

Public Works – Water usage was 27.867 MG the week of April 1 through April 7, up slightly from 27.454 MG the previous week. The daily peak water demand occurred on Wednesday, April 3, when 4.742 MG was used. There was 1.47 inches of precipitation that week.

Mosquito testing was conducted on April 3 at 5 different locations throughout the City and the results from all locations were negative. Testing was repeated on April 10 at the same locations and the results remained negative.

US Underwater Services of Mansfield, TX performed their annual inspection of the City's water storage facilities on April 4 and 5. The inspection included a thorough exterior inspection, as well as an interior dive inspection of the elevated and ground storage reservoirs. There was no interruption of water service during the inspections. The Utilities Division will use the data collected to budget for, and schedule routine tank cleanings, repairs, and rehabilitation.

On Monday, April 8, the Building Inspections Division performed an annual apartment inspection for the Highland Oaks Apartments located at 1019 S Main St. No deficiencies were noted on the exterior of the buildings. One complex will be inspected per week until the annual inspection program has been completed. Five apartments have been inspected year-to-date and a total of 14 apartments remain.

Twenty-two properties were registered for the residential rental property program since last week's report, for a total of 434 registered properties year-to-date. Twenty-one properties were inspected. Thirteen inspections passed and 8 failed. Reasons for the failures varied, but lack of carbon monoxide/smoke detectors, GFCI protection, and vacuum breakers on hose bibs were primary. Ten residential certificates of occupancy were issued, for a total of 82 certificates issued year-to-date.

Construction and Maintenance:

- The concrete construction crew repaired 642 square feet of sidewalk at 314, 318, 322, 330, 334, and 338 Mizell.
- The Street Division of Public Works continued maintenance activities on Main St in preparation for microsurfacing later this year.
- Vortex Turnkey Solution LLC continues the FY18 Pipebursting project in the Flame East Addition. Crews also completed street restoration (concrete base with asphalt) in the Daniieldale Acres Addition.



Library – The library once again recognized its wonderful volunteers with the Annual Volunteer Party. The Friends of the Library and Chik-Fil-A helped support the event by providing donations of food and money to put on a spectacular party! Twenty-four amazing teen volunteers were in attendance and had a tremendous time! We are very grateful to all our



volunteers and the time they devote to the library. We are also proud of our great staff members who recruit, train, and manage all the volunteers to ensure they have a fulfilling experience working at the library.

Parks and Recreation –

Parks:

- Vandalism occurred at Armstrong Park this week with graffiti on the restroom walls. The Police Department is investigating, and we believe the culprits may have been caught on the video security cameras. The graffiti was covered immediately with new paint.
- Tulips continue to be pulled and made available at the Recreation Center for citizens. All seasonal color will be removed over the next couple of weeks and replaced beginning around the end of April.
- An unsightly fence barrier to prohibit vehicles from entering Lion's Park from Southloop Drive was removed and replaced with more aesthetically appropriate bollards.
- The Park Board rejected the plaque proposed by Ed Purcell for Memorial Park. They expressed concerns about the establishment date of the park listed on the plaque, the addition of a former serviceman who did not die in a war but died of leukemia five years after his service ended, and finally questioned whether there was any verifiable proof that Duncanville has lost more men per capita in war than any other city, as inscribed on the plaque. They will continue to work with Mr. Purcell.

Fieldhouse:

- In-N-Out Burger has agreed to provide free meals during Summer Camp Showcase events on June 28 and August 2.
- Staff is working with a local provider to potentially add a meditation class at the Fieldhouse.
- Orangetheory is a new sponsor that will be coming on board in May.
- This coming week we have:
 - B.O.S.S. Spring Basketball League - Friday 6:00p to 9:00p x 3 courts
 - Best Coast Basketball Tournament - Saturday 9:00a to 10:00p & Sunday 9:00a to 4:00p x 6 courts + AAA Academy x 3 courts
 - Fieldhouse Youth Basketball League - Sunday 5:00p to 9:00p x 5 courts

Recreation:

- This past Sunday, the rec staff performed a spring-cleaning of the recreation center and deep cleaned the facility.

Economic Development – ED staff is providing support and working on the following projects:

- Working with a commercial business interested in expanding their company to the southern sector of Dallas County.

- Working with a new commercial business to help them improve the aesthetics of their building and property.
- Attended the Design Studio Meeting. The group is going to start an art project focused on improving the aesthetics of specific retaining walls in Duncanville. The proposed designs will go to City Council for final approval prior to being painted.
- Continues to work with MisFit Brands on new business cards and letterhead with the newly approved City logo.
- Working with Parks staff and Ron Hobbs Architects to finalize the landscaping plan for the outdoor café area at the Fieldhouse.

Certificate of Occupancy (CO) Permits Issued:

- None this week

Certificate of Occupancy (CO) Applications Received:

- Classic Nails; 1206 S. Main St. (Nail Salon)
- Circle K #2742108; 1502 S. Clark Rd. (Circle K Convenience Store with Gas Pumps - Change in Name)
- Black and Bitter Coffee and Books; 100 S. Main St., Suite #101 C (Coffee Shop and Bookstore)
- Hilton Garden Inn; 800 N. Main St. (Hotel & Conference Center - Change in Ownership)

Public Information – News coverage for this week:

- April 6, 2019 – [Ten Mayors of North Texas: Austin’s Property Tax Cap Plan Could Hurt Cities](#)
- April 8, 2019 - [Despite Congressional Approval, Selling Hemp and CBD Remains Legally Perilous](#)
- April 9, 2019 – [Early Artwork Leaks for FOX’s “Duncanville”](#) (FYI Fox has a new animated television show in development called ‘Duncanville’ that is set to air during the 2019-2020 season)

The City is participating in a full-page-spread advertisement congratulating the DHS Boys Basketball team on their state championship win in the Southwest NOW magazine. We also participated in the DHS Football semifinal champions advertisement back in January.



DUNCANVILLE POLICE DEPARTMENT MEMORANDUM

TO: Mr. Kevin Hugman, City Manager
FROM: Robert D. Brown, Jr., Chief of Police
SUBJECT: March 2019 Monthly Report
DATE: April 10, 2019

During the month of March 2019, we had –

Use of Force Incidents – 0

Vehicle Pursuits – 0

Complaints Filed – 0

Community Meetings Held/Attended/Partnerships Developed – 7 meetings 1,315 Partnerships

- Advanced CPA Class – Senior Center – 180 partnerships
- First Responders Appreciation Lunch – Charlton Methodist – 150 partnerships
- Flavor of Duncanville – Duncanville High School – 450 partnerships
- Situational Awareness Safety Talk – Holy Spirit Church – 225 partnerships
- Fraud Talk – Duncanville Lions Club – 35 partnerships
- Enrichment Center Opening – 800 Link Apartments – 75 partnerships
- Brighter Tomorrows Chocolate & Chic – Lone Star Park – 200 partnerships

Duncanville Police Department Monthly Crime Report – March 2019

MAJOR CRIMES	LAST MONTH	THIS MONTH	
Murder/Neg.Homicide	0	0	0%
Invol. Manslaughter	0	0	0%
Sexual Assault	2	1	-50%
Robbery	2	4	100%
Aggr. Assault	7	6	-14%
Burg. Comm'l Night	2	1	-50%
Day	0	0	0%
Unknown	8	2	-75%
TOTAL COMM'L BURG	10	3	-70%
Burg. Residence Night	0	2	200%
Day	3	1	-67%
Unknown	3	0	-300%
TOTAL RESIDENCE BURG	6	3	-50%
Motor Vehicle Burglary	16	9	-44%
Burglary Coin-Op	1	0	-100%
TOTAL BURGLARY	33	15	-55%
Theft Felony	19	11	-42%
Theft Misdemeanor	34	26	-24%
TOTAL THEFT	53	37	-30%
U.U.M.V.	12	10	-17%
GRAND TOTAL	109	73	-33%

MAJOR CRIMES	LAST YTD	THIS YTD	
Murder/Neg.Homicide	0	0	0%
Invol. Manslaughter	0	1	100%
Sexual Assault	6	3	-50%
Robbery	19	10	-47%
Aggr. Assault	13	17	31%
Burg. Comm'l Night	6	3	-50%
Day	5	1	-80%
Unknown	15	16	7%
TOTAL COMM'L BURG	26	20	-23%
Burg. Residence Night	5	2	-60%
Day	16	10	-38%
Unknown	7	5	-29%
TOTAL RESIDENCE BURG	28	17	-39%
Motor Vehicle Burglary	74	49	-34%
Burglary Coin-Op	0	1	100%
TOTAL BURGLARY	128	87	-32%
Theft Felony	38	42	11%
Theft Misdemeanor	89	87	-2%
TOTAL THEFT	127	129	2%
U.U.M.V.	36	38	6%
GRAND TOTAL	329	285	-13%

Crime Comparison – March 2019, 2018, 2017

