



PUBLIC WORKS QUARTERLY UPDATE

NOVEMBER 7, 2017

BRYAN G. RAMEY, II, P.E., DIRECTOR OF PUBLIC WORKS

We are building a vibrant, inclusive community, driven by a commitment to democratic principles and service above self



Personnel

New Code Enforcement Officers Hired

- Angeleana Camacho began employment on October 30
 - Angeleana is a licensed Code Enforcement Officer with three years of experience with the City of Balch Springs
- Renata Johnson will begin employment on November 14
 - Renata is a licensed Code Enforcement Officer with two years of experience with the City of Lancaster



Recent Accomplishments



Adoption of Destination Duncanville, a citywide Comprehensive Plan

- Public review of the draft document began on August 16, 2017, and was completed on September 11, 2017
- The City Council adopted the Comprehensive Plan, Destination Duncanville, on Tuesday, September 19, 2017
- Destination Duncanville is designed to be a living document; one that captures the spirit of Duncanville, adapts to realistically meet the needs of the City, is responsive to all stakeholders, and ties together the City's other plans and initiatives.



Recent Accomplishments

- **New traffic signal at North Duncanville Road and Redbird Lane**
 - Durable Specialties, Inc., constructed a new traffic signal at the intersection of North Duncanville Road and West Red Bird Lane
 - The sidewalk was improved to include Americans with Disabilities (ADA) compliant ramps as a part of the construction
 - Construction began in August and the new signal was placed in operation on October 30, 2017



Recent Accomplishments

- **Police Department Parking Lot Extension**
 - In August, Street Department crews broke ground for the Police Department parking lot extension at City Hall
 - The new section of the parking lot was completed and used during the Smokin' Blues & BBQ Festival on October 13-14
 - The parking lot extension added 28 regular spaces and two handicap spaces
 - One of the handicap spaces is van accessible



Recent Accomplishments

- **Property Improvement Project (PIP) Days**
 - In September, volunteers from First United Methodist Church, First Christian Church, Holy Spirit Catholic Church, and city staff hosted the second PIP Days in Duncanville
 - Properties receiving assistance included:
 - 303 Harmon Street - reinstalled aluminum siding, rebuilt gates and carport, painted, removed shed and debris, cut down large tree, replaced fence
 - 221 Moore Street - repaired awnings, painted, replaced siding and window sills, trimmed brush
 - 1622 Shannon Drive - fence improvements



Recent Accomplishments

- **Bow Creek Drainage Improvements**
 - In August, Street crews began installation of a permeable paving system on Bow Creek Drive
 - The paving system was installed to help prevent right-of-way runoff from eroding the rear yards of neighboring residents
 - The project included construction of new curb and excavation and installation of rock below permeable pavers installed on the surface
 - This project was completed in early October





Work Plan Status

- For FY18, Public Works has a total of 26 work plan items:
 - Seventeen (17) work plan items are in progress
 - Nine (9) of the work plan items in progress are multi-year projects and/or are being carried forward from FY17
 - Nine (9) work plan items have yet to start

Performance Indicators – July thru Sept.

Water pumped last fiscal year – 1,500,589,000

	<u>2017</u>	<u>2016</u>
• Water pumped (gallons)	454,065,000	510,402,000
• Sewer services replaced	13	30
• Sewer lateral stoppages cleared	61	58
• Sewer Lines Cleaned (Miles)	38.16	35.29
• Preventative vehicle maintenance performed	179	101
• Work orders performed on fleet vehicles	202	197
• Drainage headwalls inspected & cleaned (if needed)	260	415
• Inlets inspected & cleaned (if needed)	459	141
• Potholes Patched	115	222
• Certificates of occupancy Issued	57	50
• Building permits issued (commercial & residential)	433	371
• Building inspections performed	1,651	823
• Code Enforcement violations issued	463	948
• Code Enforcement citations issued	83	123





Questions?