

PUBLIC WORKS QUARTERLY UPDATE

JANUARY 17, 2017

MICHAEL J. HASLER, P.E., DIRECTOR OF PUBLIC WORKS

We are building a vibrant, inclusive community, driven by a commitment to democratic principles and service above self



Personnel

New Code Enforcement Officers Hired

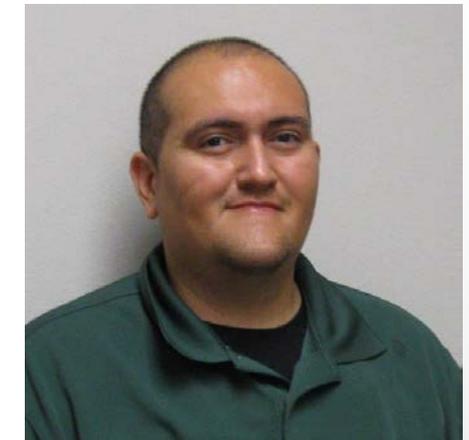
Robert Wysinger began work on November 7

- Robert was hired as a result of Council expressing the need for an additional officer
- Robert began his code enforcement career with the City of Texarkana over 18 years ago



Joseph Soto began work on November 14

- Joseph was hired to work the area of the city covered by the Community Development Block Grant (CDBG)
- Joseph began his code enforcement career with the City of Irving over 9 years ago



Personnel, Cont'd.

Offer Made to New Senior Building Inspector

An offer of employment has been made to James Schlachter, Jr., as Senior Building Inspector

- James is a licensed plumbing inspector with over 28 years of experience in the plumbing and inspection fields
- James most recently worked for the cities of Lancaster and Hutchins

Temporary Customer Service Assistant

Lynette Jimenez began work on December 5

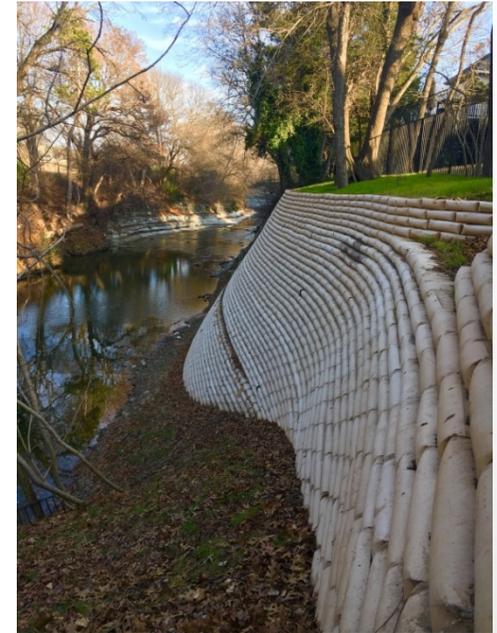
- Lynette was hired to provide additional clerical support for the Building Inspection Department
- Lynette has previously worked for the City of Cockrell Hill as a court clerk



Recent Accomplishments

- **Ten Mile Creek Bag Wall**

- Erosion control at 1019 and 1023 E. Wintergreen Road is the largest bag wall project in recent history and required coordination between the homeowners, contractor and the city
- 87 LF of riprap wall at 29' high
- Project constructed on 50-50 cost share with residents
- Two month construction at a total project cost of \$109,599.00



Recent Accomplishments, Cont'd.

- **Main Street and Camp Wisdom Road and Railroad Improvements**
 - The Street Department leveled the pavement on the westbound and eastbound lanes of Camp Wisdom Road at North Main Street at the Santa Fe railroad crossing
 - The existing asphalt pavement was milled, the excess removed and a level-up course of hot mix asphalt pavement was applied.



Recent Accomplishments, Cont'd.

- **Roma Drive Water and Wastewater Improvements Completed**
 - Replaced water line from Greenstone Lane to West Ridge Drive
 - Replaced existing wastewater line from the cul-de-sac east of Greenstone Lane to West Ridge Drive via pipe bursting
 - Street reconstruction from Greenstone Lane to West Ridge Drive which included lime stabilized subgrade with 2" overlay
 - Repaired non-compliant sidewalks and installed ramps for full ADA compliance
 - Barson Utilities, Inc. performed the work under budget at a total price of \$997,808.14





Work Plan Status

- **Public Works has a total of 22 work plan items**
 - Objective 2.45, Sidewalk Repair/Rehabilitation, has been completed
 - There are 14 work plan items in progress
 - Four of the work plan items will begin later this month or in the third quarter
 - Three of the work plan items are on hold

Quarterly Performance Indicators

• Water pumped October thru December 2016	336,360,000
○ Water pumped last fiscal year	1,825,131,000
• Sewer services replaced	16
• Sewer lateral stoppages cleared	92
• Sewer Lines Cleaned (Miles)	28.05
• Preventative vehicle maintenance performed	146
• Work orders performed on fleet vehicles	169
• Drainage headwalls inspected & cleaned (if needed)	402
• Inlets inspected & cleaned (if needed)	1,389
• Potholes Patched	381
• Certificates of occupancy Issued	36
• Building permits issued (commercial & residential)	287
• Building inspections performed	792





Questions?