



# City of Duncanville

TO: Mayor and City Council  
 FROM: Kevin Hugman, City Manager  
 DATE: August 11, 2017  
 SUBJECT: Weekly Update

**Sales Tax Collections** – sales tax collections for April sales (June payment) show a decrease from the same period last year, however the collections last month were significantly higher due to about \$120,000 in sales tax prepayments. This month’s payment is about the same amount less than last year. Overall, sales tax collections remain healthy and showing increase over last year.

STATE OF TEXAS					
COMPTROLLER OF PUBLIC ACCOUNTS					
CITY SALES AND USE TAX COMPARISON					
FY17 versus FY16					
	FY17 Payments	FY16 Payments	Increase (Decrease)	% Change	YTD %
<b>OCTOBER</b>	\$ 757,765.62	\$ 721,982.98	\$ 35,782.64	4.96%	4.96%
<b>NOVEMBER</b>	\$ 734,156.60	\$ 645,741.90	\$ 88,414.70	13.69%	9.08%
<b>DECEMBER</b>	\$ 954,232.76	\$ 837,014.12	\$ 117,218.64	14.00%	10.95%
<b>JANUARY</b>	\$ 729,618.81	\$ 664,706.00	\$ 64,912.81	9.77%	10.68%
<b>FEBRUARY</b>	\$ 728,094.64	\$ 697,129.34	\$ 30,965.30	4.44%	9.46%
<b>MARCH</b>	\$ 1,051,996.14	\$ 1,082,340.79	\$ (30,344.65)	-2.80%	6.60%
<b>APRIL</b>	\$ 758,411.66	\$ 641,173.44	\$ 117,238.22	18.28%	8.02%
<b>MAY</b>	\$ 913,708.88	\$ 715,881.24	\$ 197,827.64	27.63%	10.36%
<b>JUNE</b>	\$ 810,341.53	\$ 919,568.02	\$ (109,226.49)	-11.88%	7.69%
<b>JULY</b>	\$ -	\$ 735,738.50			
<b>AUGUST</b>	\$ -	\$ 756,551.61			
<b>SEPTEMBER</b>	\$ -	\$ 890,954.00			
<b>Total</b>	<b>\$ 7,438,326.64</b>	<b>\$ 9,308,781.94</b>	<b>512,788.81</b>		<b>7.69%</b>
City Portion	\$ 3,719,163.32	\$ 4,654,390.97			
Property Tax Relief	\$ 1,859,581.66	\$ 2,327,195.49			
<b>Total Gen Fund</b>	<b>\$ 5,578,744.98</b>	<b>\$ 6,981,586.46</b>			
4B	\$ 1,859,581.66	\$ 2,327,195.49			

**Police Department** – with the assistance of the Texas Rangers, Duncanville detectives identified the murder suspect involved in last weekend’s shooting on Golden Meadows Drive and yesterday evening, the suspect was arrested and taken into custody. It is still an ongoing investigation but great work by our detectives and police department in aggressively pursuing this crime!

**Fire Department** – The Department has not had any major fires or EMS incidents in Duncanville this week.

There are two remaining vacancies in the department and the applicants that were in the process were not able to satisfactorily complete it, therefore another physical agility test will be administered this Saturday of the remaining candidates on the written test list. Those passing the physical agility test will then begin the process of completing background checks and interviews.

EMS Division Chief Mike Ryan has been attending the national EMS conference, Pinnacle. Chief Ryan has indicated this is one of the best EMS conferences in the nation, introducing the latest trends in patient care and new medical devices for treating patients by paramedics.

**Public Works** – Water usage was 33.817 MG last week, down from 36.189 MG the prior week. The daily peak water demand occurred on Monday, July 31, when 7.512 MG was discharged due to several major water main breaks.

The City’s mosquito traps had low numbers of mosquitos and were all negative for West Nile Virus this week, therefore no spraying is scheduled. The Health Inspector met with the Dallas County vector control technician who applies larvicides and truck sprays adulticides for mosquitoes in Duncanville. The County is applying more larvicide this year and this is probably contributing to a lower number of positive WNV test results compared to last year.

The Planning and Zoning Commission will meet Monday, August 14, 2017 at 7:00p to consider two re-plats and hold a public hearing and consider a request by Aborigine Solution for approval of a Specific Use Permit for a Life Skills Center for Disabled Adults at 210-B S. Cedar Ridge Road.

The draft of the Comprehensive Plan document will be available for public review beginning next week. The draft will be placed on the City’s website and project website, [www.DestinationDuncanville.com](http://www.DestinationDuncanville.com) and a hard copy will be available for check out from the Planning Division at City Hall. The comments will be collected and compiled by Staff to be given to the consultant for consideration by P&Z and City Council for incorporation into the document, as appropriate. There will be information in the Spotlight, website, email distribution and social media posts to make the public aware when the draft is ready for review and comments. You will receive a copy of the draft Comprehensive

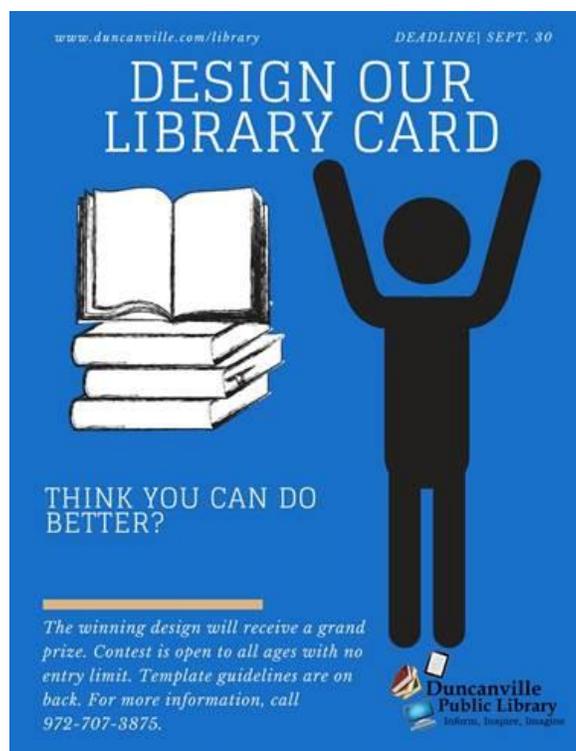
Plan prior to public availability. The plan is scheduled to come before City Council in September for consideration following Planning & Zoning Commission approval.

On Tuesday, Street Division employees accompanied Engineering staff on a site visit to Texas Christian University. The purpose of the site visit was to view the installation process for PaveDrain permeable pavers. The Street Division will begin a project involving this paving system on Bow Creek Drive next week. The project will reduce runoff onto residential properties on the downhill side of the street.

Construction Update:

- On Thursday, a Registered Accessibility Specialist (RAS) performed an inspection of the FY2016 Sidewalk Improvements project. Engineering staff is awaiting a report from the RAS on deficiencies, if any.

**Library** – The Library is launching their Card Design Contest today. It is open to all ages, young and old. Flyers and design templates are available at the Library.



**Economic Development** – ED staff is providing support and working on the following projects:

- Spoke with three businesses this week that are interested in Duncanville including: a service oriented business, an entertainment venue with a food component, and a small family owned restaurant.

- Received and reviewed a manufacturing business lead from the State, however Duncanville did not have the available building size required by the business.

#### Certificate of Occupancy (CO) Permits Issued

- LNE Unlimited; 1106 S. Santa Fe Trail (Counseling Services)
- M.L.; 1214 N. Duncanville Rd, Ste 2 (Tutoring services)
- Marise African Braid; 119 W. Wheatland rd., Ste D (Hair Braiding)
- Ayala's Tire Shop; 1218 Crestlane Dr., Ste #13 (Tire shop)

#### Certificate of Occupancy (CO) Applications Received

- Kyah Rose Beauty Lounge; 1314 Main Street, Ste. 300 (Hair Salon)
- Hairmosa Beauty Salon and Spa; 928 S. Cedar Ridge (Hair Salon)
- Texas Customs Automotive Repair; 606 E. red Bird Lane (Auto repair)

#### **Public Information** – News coverage for this week:

##### **1 killed in shooting at Duncanville party**

Link: <http://www.fox4news.com/news/272432342-story>

Source: Fox 4 News

Date: August 7, 2017

##### **Shooting at Duncanville Party leaves one dead**

Link: <http://dfw.cbslocal.com/2017/08/07/shooting-at-duncanville-party-leaves-one-dead/>

Source: CBS DFW

Date: August 7, 2017

##### **One shot, killed at Duncanville party**

Link: <http://www.wfaa.com/news/crime/one-shotkilled-at-duncanville-party/462491419>

Source: WFAA Channel 8 ABC

Date: August 7, 2017

##### **One Person Killed After Shooting Erupts at Large Party in Duncanville**

Link: <http://www.nbcdfw.com/news/local/Shooting-Erupts-at-Large-Party-in-Duncanville-438859253.html>

Source: NBC DFW – Channel 5

Date: August 7, 2017

##### **1 wounded when shots are fired at loud party**

Link:

<http://epaper.dallasnews.com/html5/reader/production/default.aspx?pubid=d7d94d17-1cc1-4585-94e9-f98d19763bdb&edid=2669d16f-87f2-4f35-8868-8ac9bec49b05&pnum=18>

Source: Dallas Morning News

Date: August 7, 2017

**Schertz welcomes new municipal judge, fire chief (Kade Long was a former Duncanville firefighter for 13 years)**

**Link:** <http://www.mysanantonio.com/news/local/communities/northeast/article/Schertz-welcomes-new-municipal-judge-fire-chief-11740516.php>

**Source:** My San Antonio

**Date:** August 8, 2017

**Person shot at party dies; attacker at large**

**Link:**

<http://epaper.dallasnews.com/html5/reader/production/default.aspx?pubid=d7d94d17-1cc1-4585-94e9-f98d19763bdb&edid=a9981120-3641-4e0e-a7aa-44b91dc730bb&pnum=14>

**Source:** Dallas Morning News

**Date:** August 8, 2017

**Ex-Argyle leader named assistant city manager**

**Link:**

<http://epaper.dallasnews.com/html5/reader/production/default.aspx?pubid=d7d94d17-1cc1-4585-94e9-f98d19763bdb&edid=ca28949e-42ce-437d-aa5e-94bc0b11ef4f&pnum=14>

**Source:** Dallas Morning News

**Date:** August 10, 2017