



# PUBLIC WORKS QUARTERLY UPDATE

JUNE 7, 2016

MICHAEL J. HASLER, P.E., DIRECTOR OF PUBLIC WORKS

*We are building a vibrant, inclusive community, driven by a commitment to democratic principles and service above self*



# *Personnel*

## **Former Employee Assisting Public Works Department**

- Assistant Director of Public Works is being sought to fill the position left vacant by the resignation of Mike Brownlee
- Steven C. Miller, P.E., former Director of Public Works, is serving as interim Assistant Director of Public Works until mid-June
- Search continues for a Senior Building Inspector for the Building Inspections Division
- Water/Wastewater Division seeking a maintenance technician



# *Recent Accomplishments*

- Comprehensive Plan
  - Steering Committee discussed consultant selection process and development of a community survey to be used as part of the public engagement process
  - Consultant interviews conducted; four (4) firms interviewed
  - Consultant selected by the Consultant Selection Committee, including two members of the Steering Committee and Staff
  - Freese and Nichols, Inc., chosen as most qualified firm based on overall experience, proposed project scope, ability to produce a plan unique to Duncanville and its characteristics, and the overall project team
  - City Council approved contract with Freese and Nichols, Inc. on Tuesday, May 17, 2016.
  - Steering Committee discussed and selected Comprehensive Plan logo and tagline



# *Recent Accomplishments (Cont'd.)*

- Development Guide
  - A Developer Roundtable was held on May 5 to gain insight on the strengths and weaknesses of our current processes from the perspective of the development community
  - A survey was given to those in attendance and sent out via email to additional developers and development professionals
  - Responses to the survey and Developer Roundtable input will be used in finalizing the elements of the Development Guide
  - Once completed, there will be another Developer Roundtable scheduled to rollout the final Development Guide
  - Expected result is more consistency and timeliness of reviews for all applications





# *Recent Accomplishments (Cont'd.)*

- Pavement Management Program
  - Using pavement management software and information gathered from the pavement assessment, work orders, and knowledge of existing pavement conditions, staff is working on a variety of maintenance and cost scenarios to present to Council
  - The goal will be to select a strategy that complements our capital program and coordinates with water, sewer and drainage projects
  - Next steps will be:
    - Determine the average Pavement Condition Index (PCI) target
    - Determine if a higher average PCI is desired for major roadways which are the more heavily traveled roadways
    - Determine an affordable annual amount of investment in city budget
    - Prepare budget for FY18 and beyond



## ***Recent Accomplishments (Cont'd.)***

- City Of Dallas 96” Water Line And Dallas County Wintergreen Road Project
  - Duncanville Road plans ready next month
  - Dallas Water Utilities ready by July
  - Property appraisal due in approximately two weeks with a goal of completing the property acquisition in late summer/early spring
  - Utility Relocations anticipated to be performed throughout 2017
  - Construction scheduled to begin early 2018
  - Estimated construction cost is \$6,894,000
  - Next monthly meeting scheduled for June 28



# ***Work Plan Status***

- Objective 1.5 : Create/Implement Bike Trails in Lakeside Park
- Objective 4.5 : Install Additional Equipment at Main Street Water Tank
- Objective 4.7 : Pipe Bursting @ W. Park Estates & Flame West Addition
- Objective 4.9 : Provide Additional ADA accessible Sidewalks Around Schools & High Pedestrian-Use Areas
- Objective 4.34 : Traffic Signal - North Duncannonville Road & Red Bird Lane
- Objective 4.35 : Alley Reconstruction between Madrid Drive & San Juan Drive



# Quarterly Performance Indicators

• Water pumped March 1 thru May 15, 2016	284,540,000
○ Water pumped April 2016	114,448,000
○ Water pumped last fiscal year	1,825,131,000
• Service laterals televised	21
• Water Main Breaks	8
• Sewer lateral stoppages cleared	77
• Sewer Lines Cleaned (Miles)	37.70
• Preventative vehicle maintenance performed	212
• Work orders performed on fleet vehicles	205
• Drainage headwalls inspected & cleaned (if needed)	784
• Street utility cuts repaired	56
• Potholes Patched	329
• Certificates of occupancy Issued	33
• Building permits issued (commercial & residential)	303
• Building inspections performed	529





Questions?