We are building a vibrant, inclusive community, driven by a commitment to democratic principles and service above self
Staffing/Personnel

• No personnel changes
Departmental Accomplishments
(Non-Workplan)

December 2015 Renovations
• Flooring installation
• Collection shifting
• Network cable upgrade
• Generator connection
• Library Staff planning work session
• Field visits to neighboring/area public libraries
**Departmental Accomplishments**
*(Non-Workplan)*

**Technology enhancements:**
- Web-based circulation software
- Children’s catalog interface

**Projects & enhancements sponsored by the Friends of the Duncanville Public Library:**
- LEGO mobile workstation
- Children’s puppet theater
- CoverOne book repair system
FY2015-2016 Work Plan Items

Objective 1.7:  
• Develop Strategic Plan for Library Programs and Services based on input from stakeholders

Objective 4.13:  
• Update Library’s Collection Development Plan based on input from stakeholders

Status: IN PROGRESS. Tentative plan to be presented for approval by Library Advisory Board in March, then to Council for final approval.  
Expected completion: Q1 2016
Objective 1.8: Develop schedule for Library staff to engage community groups about Library services

**Status:** IN PROGRESS. Begun as component of Library Strategic Plan. Staff will begin outreach in spring 2016.

**Expected completion:** Q1 2016, ongoing

Objective 1.7a: Revise the Library policy manual

**Status:** IN PROGRESS. To be completed following Library Strategic Plan.

**Expected completion:** Q2 2016
**FY2015-2016 Work Plan Items**

**Objective 1.8:** Implement top three recommendations of Ash+Lime to enhance the community appeal of the Library and Parks and Recreation

**Status:** IN PROGRESS. Parks and Library to address.

**Expected completion:** Q2 2016
# Service Measures

**FYTD (Oct 1, 2015 – Jan 31, 2016)**

<table>
<thead>
<tr>
<th>Service Measure</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library Visits</td>
<td>46,630</td>
</tr>
<tr>
<td>Local Circulation</td>
<td>32,911</td>
</tr>
<tr>
<td>Interlibrary Loans</td>
<td></td>
</tr>
<tr>
<td>Received</td>
<td>26</td>
</tr>
<tr>
<td>Lent</td>
<td>71</td>
</tr>
<tr>
<td>New Borrowers Added</td>
<td>573</td>
</tr>
<tr>
<td>New Materials Added</td>
<td>2,100</td>
</tr>
<tr>
<td>Progs Offered</td>
<td>92</td>
</tr>
<tr>
<td>Prog Attendance</td>
<td>2,428</td>
</tr>
<tr>
<td>Computer Use</td>
<td></td>
</tr>
<tr>
<td>Logins</td>
<td>9,839</td>
</tr>
<tr>
<td>Hours</td>
<td>8,348.85</td>
</tr>
<tr>
<td>Reference Transactions</td>
<td>3,806</td>
</tr>
<tr>
<td>Volunteer hours</td>
<td>558.75</td>
</tr>
</tbody>
</table>
Current/Upcoming Events

• February 16, 7:00 pm

Esther Malone presents
Voices: A Black History
Current/Upcoming Events

- February 3 – April 13
Current/Upcoming Events

• February 20: Duncan Switch Street Market
Current/Upcoming Events

• February 27: E-waste Recycling, Tail Waggin’ Tutors
Current/Upcoming Events

• March 17: Blood Drive
Current/Upcoming Events

• April 2: Best Southwest Everything Teen Expo (DeSoto, TX)

Connecting teens to community, resources, services, and support.
Current/Upcoming Events

• April 10-16: National Library Week
Questions?