



# LIBRARY QUARTERLY REPORT

*DENNIS QUINN, LIBRARY DIRECTOR*

*MAY 17, 2016*

***We are building a vibrant, inclusive community, driven by a commitment to democratic principles and service above self***



# *Staffing/Personnel*

- No personnel changes



# *Departmental Accomplishments*

## *(Non-Workplan)*

Spring E-waste Recycling/Paper Shredding (Feb 27, 2016)

- 4,500 lbs. of e-waste collected
- Paper shredding truck almost completely filled



# *Departmental Accomplishments*

*(Non-Workplan)*

Spring Break (March 14-18, 2016)



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# ***FY2015-2016 Work Plan Items***

## **Objective 1.7:**

- Develop Strategic Plan for Library Programs and Services based on input from stakeholders

## **Objective 4.13:**

- Update Library's Collection Development Plan based on input from stakeholders

**Status:** COMPLETED. Plan approved by Library Advisory Board on March 3, 2016; presented to City Council on April 5, 2016.



## ***FY2015-2016 Work Plan Items***

**Objective 1.8:** Develop schedule for Library staff to engage community groups about Library services

**Status:** IN PROGRESS. Begun as part of Library Strategic Plan.

**Expected completion:** Q3 2016, ongoing

**Objective 1.7a:** Revise the Library policy manual

**Status:** IN PROGRESS. To be completed following Library Strategic Plan.

**Expected completion:** Q3 2016



# ***FY2015-2016 Work Plan Items***

**Objective 4.22:** Implement top three recommendations of Ash+Lime to enhance the community appeal of the Library and Parks and Recreation

**Status:** IN PROGRESS.

**Expected completion:** Q3 2016



# *Service Measures*

FYTD (Oct 1, 2015 – Apr 30, 2016)

Library Visits		87,417
Local Circulation		60,049
Interlibrary Loans	Received	36
	Lent	134
New Borrowers Added		1,082
New Materials Added		
Events, Classes, Programs	Offered	168
	Attendance	4,598
Computer Use	Logins	16,714
	Hours	13,993.48
Reference Transactions		6,751
Volunteer hours		897.00



# *Current/Upcoming Events*

- Summer Reading Club
  - June 3 - July 30



Questions?

