



# LIBRARY QUARTERLY REPORT

*DENNIS QUINN, LIBRARY DIRECTOR*

*NOVEMBER 17, 2015*

***We are building a vibrant, inclusive community, driven by a commitment to democratic principles and service above self***



# *Staffing/Personnel*

(No changes)



# *Departmental Accomplishments*

*(Non-Workplan)*

- Hannah Olsen, Technical Services Librarian, to TLCU User Group Conference



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## *(Non-Workplan)*

- Saturday, Sep. 19 - E-waste & Paper Shredding



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# *Work Plan Items*

## **Objective 1.7:**

- Develop Strategic Plan for Library Programs and Services based on input from stakeholders

## **Objective 4.13:**

- Update Library's Collection Development Plan based on input from stakeholders

**Status:** In progress. Input being gathered via survey, committee, and in person.

**Expected completion:** Q1 2016



## ***Work Plan Items***

**Objective 1.8:** Develop schedule for Library staff to engage community groups about Library services

**Status:** In progress. Begun as component of Items 1.7 and 4.13.

**Expected completion:** Q1 2016, ongoing

**Objective 1.7a:** Revise the Library policy manual

**Status:** Not yet started. Will begin immediately following completion of Items 1.7 and 4.13

**Expected completion:** Q2 2016



## ***Service Measures – FY15 Totals***

### **Analog Collections (print, audio, video)**

- 96,033 loans + 18,364 renewals
- 5,676 new items added

### **Digital Collections (e-books, downloadable audio)**

- 5,619 loans
- 603 new licenses added

# *Service Measures – FY15 Totals*

## **Other Statistics**

- 1,216 new borrowers added
- 334 programs presented to 8,932 attendees
- 30,093 computer sessions, totaling 25,776 hours of computer time



Questions?

